

# OATH OF OFFICE

STATE OF MONTANA

} SS

COUNTY OF MISSOULA

I do solemnly swear (or affirm) that I will support, protect and defend the constitution of the United States, and the constitution of the State of Montana, and that I will discharge the duties of my office, **MISSOULA RURAL FIRE DISTRICT BOARD TRUSTEE**, with fidelity (so help me God).

\_\_\_\_\_  
**LARRY HANSON**

Oath administered by:

\_\_\_\_\_  
*Ben Murphy, Missoula Rural Fire District Board Vice Chairman*

State of Montana  
County of Missoula

Signed and sworn to before me this 9th day of June, 2020, by \_\_\_\_\_

(Seal)

\_\_\_\_\_  
Notary Public for the State of Montana



June 10, 2020

Dear Special District Members,

This letter is to inform you that the candidate filing period has closed. The attached resolution reflects the positions filled by acclamation or that are currently vacant. We thank you for your work to ensure your community is well represented. Please review the following information and contact our office with any questions. Contained within this packet are copies of the resolutions passed by the Board of Missoula County Commissioners, as well as a copy of the Oath of Office to be completed during your swearing in ceremony. Copies of resolutions and letters have been mailed to new members on the board.

Pursuant to MCA 1-6-101, please be sure each new member beginning their term completes an Oath of Office form. They must also be sworn into office. New members can complete their oath with any notary to be valid, whether at your regular meeting, with a local notary, or within the Elections Office, Board of County Commissioners' Office, Community and Planning Services Office, OR Clerk and Recorder's Office.

All employees in the Clerk and Recorder's Office are notaries if members would like to be sworn in and have their oath recorded at the County Courthouse.

Members renewing their term must also file an Oath of Office form. Forms can be completed and filed online. Additionally, we request that each Oath of Office be recorded with the Missoula County Clerk and Recorder's Office, pursuant to MCA 7-4-101.

As a friendly reminder, please be sure to submit and file all meeting agendas and minutes to the Clerk and Recorder's Office within 30 days after the minutes have been approved by the board. Within Montana's Open Meeting Law, MCA 2-3-212, minutes and agendas must be made available for the public.

We ask that boards email their agendas and approved minutes to [recording@missoulacounty.us](mailto:recording@missoulacounty.us). These files must be scanned in 300 dpi black & white .pdf or .tiff format. Otherwise, they can be mailed to:

Clerk and Recorder  
200 W Broadway  
Missoula, MT 59802

Community Councils should continue to email agendas and approved minutes to CAPS at [caps@missoulacounty.us](mailto:caps@missoulacounty.us)

A review of this information is available at: <https://tinyurl.com/MCBoardInfo>

Thank you all so much for your dedicated service.

If you have any questions please feel free to reach out to Sarah Bell with the Commissioners' Office, [sbell@missoulacounty.us](mailto:sbell@missoulacounty.us), (406) 258-4230, Bradley Seaman with the Elections Office, [bseaman@missoulacounty.us](mailto:bseaman@missoulacounty.us), (406) 258-3241, the Clerk & Recorder's Office, [recording@missoulacounty.us](mailto:recording@missoulacounty.us) (406) 258-4752, or Laurie Hire with CAPS [lhire@missoulacounty.us](mailto:lhire@missoulacounty.us), (406) 258-3442.

Thank you,

Bobbi Day, Election Clerk

RESOLUTION NO. 2020-050

A0402202005

MISSOULA RURAL FIRE DISTRICT ELECTION

WHEREAS, the Board of County Commissioners has received notice from the Missoula County Election Office that the Missoula Rural Fire District has one position for three-year terms open for the 2020 Special District Election to be held May 5, 2020: and

WHEREAS, the Missoula County Election Office received one valid nominating form for the three-year term for the Missoula Rural Fire District: and

WHEREAS, 13-1-502(4) M.C.A. states "If by the write-in candidate deadline in subsection (3) the number of candidates is equal to or less than the number of positions to be filled at the election, the election administrator shall cancel the election and, pursuant to 13-1-304, immediately notify the governing body in writing of the cancellation;" and

WHEREAS, 13-1-502 (5)(i) M.C.A. states "if an election has been canceled and there are no regular or declared write-in candidates for a position, the governing body shall fill the position by appointment"; and

WHEREAS, 13-2-502 (5)(ii) M.C.A. states "an appointed member shall serve the same term as if the member were elected"; and

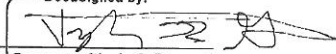
WHEREAS, the Missoula County Election Office received one valid nominating form for the three-year term from Larry Hanson: and

NOW, THEREFORE BE IT RESOLVED by the Board of Missoula County Commissioners that, Larry Hanson be elected by acclamation for the three-year term as trustee to Missoula Rural Fire District.


NOW, THEREFORE BE IT RESOLVED by the Board of Missoula County Commissioners that, pursuant to M.C.A. 13-1-502(4), the 2020 Missoula Rural Fire District Election be canceled.

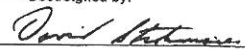
Adopted this 2<sup>nd</sup> day of April 2020

ATTEST:

DocuSigned by:  
  
Tyler R. Gernant, Clerk & Recorder

BOARD OF COUNTY COMMISSIONERS  
MISSOULA COUNTY

DocuSigned by:  
  
Chair F68F48EA516944F...

DocuSigned by:  
  
Commissioner E0FA9ECBCECC409...

Commissioner



Missoula Rural Fire District  
2521 South Avenue West  
Missoula, Montana 59804

Board of Trustees

**Resolution # 2020-11**  
**Surplus Sale**

The Missoula Rural Fire District Board of Trustees met in Regular Session on Tuesday, July 14<sup>th</sup>, 2020

Motion was made to approve the surplus sale of following inventoried property.

Motion was seconded after discussion on the matter before the Board and vote was passed.

\_\_\_\_\_ Larry Hanson, Chairman

\_\_\_\_\_ Chuck Beagle, Secretary

\_\_\_\_\_ Chris Newman, Fire Chief

Cc: BOT Minutes  
mhs

## Surplus Property List (Bowman)

- Industrial Scientific Multi-gas meter TMX412 w/ Industrial Scientific Sampling Pump  
TMX412 meter MRFD Tag# 001773, SP402 Sampling Pump MRFD Tag# 001781
- Industrial Scientific Multi-gas meter TMX412 w/ Industrial Scientific Sampling Pump  
TMX412 meter MRFD Tag# 001777, SP402 Sampling Pump MRFD Tag# 01779
- MSA Altair 4x gas meter w/o power cord  
Serial #(unknown) Has red 312 sticker on back
- MSA Altair 4x gas meter w/ power cord  
Serial # 00226704
- MSA Altair 4x gas meter w/ power cord  
Serial #00153327
- MSA Altair 4x gas meter w/ power cord  
Serial # 00155204
- MSA Altair 4x gas meter w/ power cord  
Serial # 00226704
- MSA Altair 4x gas meter w/ power cord  
Serial # 00226705
- MSA Altair 4x gas meter w/ power cord  
Serial # 00155706
- MSA Altair 4x gas meter w/ power cord  
Serial # unknown. Marked with "4" on back

Surplus Property (Survivair-1hr SCBA's) \*\*Each item is labeled with serial numbers

Pack Shells: (13)

S/N 0504010368

S/N 0504010372

S/N 0707251907

S/N 0504010371

S/N 0612120313

S/N 0503240528

S/N 0504010348

S/N 0608090427

S/N 0504010373

S/N 0408050242

S/N 0408050281

S/N 0707251933

S/N 0707251865

Bottles: (12) High pressure 4500psi

S/N 0504210645

S/N 0504210634

S/N 0504260426

S/N 0504210643

S/N 0504210695

S/N 0504260418

S/N 0504210636

S/N 0504210686

S/N 0504210599

S/N 0612050491

S/N 0504250284

S/N 0504210597

Masks: (17)

S/N 0710030084

S/N unknown #1

S/N unknown #2

S/N unknown #3

S/N unknown #4

S/N unknown #5

S/N 0710250723

S/N 0710250672

S/N 4006150710

S/N 0710250728

S/N 0707310607

S/N 0710030081

S/N 0610110301

S/N unknown #6

S/N unknown #7

S/N unknown #8

S/N unknown #9

## Melissa Schnee

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**From:** Cory Horsens  
**Sent:** Friday, June 19, 2020 9:16 AM  
**To:** Melissa Schnee  
**Cc:** Forest Brown; Jason Butler  
**Subject:** Station #5 Surplus Property

Good Morning Melissa:

Per Chief Finlay's request, below is a list of what I believe is surplus property at station 5. Hopefully Captains Brown or Butler can make any corrections if I've included or overlooked something I shouldn't have.

- BH Fitness Sport treadmill. Model: "T8-Sport". I wasn't able to locate an MRFD property tag. From what I understand, the treadmill works at slow speeds but the belt slips significantly at faster speeds.
- One tractor style irrigation sprinkler. No MRFD property tag
- Two small irrigation sprinklers. No MRFD property tags
- Black and Decker "Grass Hog" electric string trimmer/edger. No MRFD property tag
- Two brown dining room chairs with cloth upholstered seats. No MRFD property tags

Thanks. Have a great day.

Cory

Sent from [Mail](#) for Windows 10



## Melissa Schnee

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**From:** Dodd McDermott  
**Sent:** Friday, May 15, 2020 2:19 PM  
**To:** Melissa Schnee  
**Subject:** surplus cameras  
**Attachments:** Nikon FG 35 MM camera.docx

Melissa, Here is a list of the surplus cameras I found while cleaning the Investigation tools.

Dodd McDermott  
Deputy Fire Marshal

Missoula Rural Fire District  
2521 South Avenue West  
Missoula, Montana 59804  
(406) 549-6172 office  
(406) 239-0058 work cel  
(406) 240-9019 cel  
(406) 549-6023 fax  
dmcdermott@mrfdfire.org

Nikon FG 35 MM camera, 2 lenses, film, flash, and filters	Approximate value \$150
Pentax ZX-60 35 MM camera, Flash, film	Approximate value \$30
Nikon Coolpix P50 digital camera, case, card	Approximate value \$30
Pentax IQ ZoomEZY 35 MM camera, case	Approximate value \$20
Canon ZR600 Camcorder, card case	Approximate value \$150
Quasar QB VHSC Camcorder, case, tapes	Approximate value \$100

Missoula Rural Fire District  
2521 South Avenue West  
Missoula, Montana 59804

Board of Trustees

**Resolution # 2020-12**  
**Equipment Surplus Sale**

The Missoula Rural Fire District Board of Trustees met in Regular Session on Tuesday, July 14<sup>th</sup>, 2020.

Motion was made to approve the equipment surplus sale of the 1995 International Type 1 Engine and 2001 International Type 1 Engine.

Motion was seconded after discussion on the matter before the Board and vote was passed.

\_\_\_\_\_ Larry Hanson, Chairman

\_\_\_\_\_ Chuck Beagle, Secretary

\_\_\_\_\_ Chris Newman, Fire Chief

Cc: BOT Minutes  
mhs

Missoula Rural Fire District  
2521 South Avenue West  
Missoula, Montana 59804

Board of Trustees

**Resolution # 2020-13**

The Missoula Rural Fire District Board of Trustees met in Regular Session on Tuesday, July 14<sup>th</sup>, 2020.

Motion was made to advertise for bids for a Type 5 Engine Cab Chassis.

Motion was seconded after discussion on the matter before the Board and vote was passed.

\_\_\_\_\_ Larry Hanson, Chairman

\_\_\_\_\_ Chuck Beagle, Secretary

\_\_\_\_\_ Chris Newman, Fire Chief

Cc: BOT Minutes  
mhs



Capital Improvement Plan  
FY 20/21



# MISSOULA RURAL FIRE DISTRICT



Preliminary Budget  
for  
Fiscal Year 2020/2021





General Fund Budget

FY 20/21



Missoula Rural Fire District  
 Budget for Fiscal Year:20/21  
 Fund Name: General Fund  
 Fund #: 1000

**TOTAL RESOURCES**  
 = Cash Available + Revenues + Other Financing Sources

Line #	Org #	Account #		PRIOR YEAR BUDGETED AMOUNT	CURRENT YEAR BUDGETED AMOUNT
<b>CASH AVAILABLE</b>					
1		101000	Cash Balance in County fund as of June 30th	2,828,463.95	2,828,463.95
2			Cash Balance all accounts held outside the County as of June 30th	173	173
3			Less: accounts payable + accrued payables as of June 30th		
4			Less: Outstanding warrants (checks) as of June 30th	160,153	160,153
5			Cash Available as of July 1st [ 5 = + 1+ 2 - 3 - 4 ]	2,668,485	2,668,485

**REVENUES**

31xxxx		<b>TAX &amp; ASSESSMENT</b>			
6	311010	Tax Revenue	7,476,631	7,476,631	
7	312000	Penalty & Interest on Delinquent Tax Payments	0	0	
8	314110	Light Vehicle Tax [Local Option Tax]	0	0	
9					
10		<b>Total Tax and Assessment Revenue</b>	<b>7,476,631</b>	<b>7,476,631</b>	

33xxxx		<b>INTERGOVERNMENTAL</b>			
331xxx		Federal Grants (specify below)			
11	331001	HMEP Grant	37,778		
12	331002	AHIMT Grant			
13	331003	Fuel Mitigation Grant			
14	331004	SAFER Grant	24,000	586,426	
15					
335xxx		State Shared Revenues (specify below)			
16	335230	State entitlement	791,000	791,000	
18					
336xxx		Other State Payments (specify below)			
19	336010	Wildland Fire	110,000	80,000	
20	336020	All Hazards		30,000	
21					
22		<b>Total Intergovernmental Revenue</b>	<b>962,778</b>	<b>1,487,426</b>	

34xxxx		<b>CHARGES FOR SERVICES</b>			
23	342023	Sub-Division Review Fees	10,000	10,000	
24	342029	All Hazard Incident Fees	500	500	
25	342030	Lock Box/Sign Fees	4,000	4,000	
26	342031	Report Fees	1,000	1,000	
27	342060	Fuel Mitigation Fees	5,000	6,000	
28					
29		<b>Total Charges for Services Revenue</b>	<b>20,500</b>	<b>21,500</b>	

**TOTAL RESOURCES**  
= Cash Available + Revenues + Other Financing Sources

Line #	Org #	Account #		PRIOR YEAR BUDGETED AMOUNT	CURRENT YEAR BUDGETED AMOUNT
		36xxxx	<b>MISCELLANEOUS</b>		
30		362010	Other Revenues	5,000	5,000
31		362021	Insurance Claims	5,000	5,000
32		365010	Contribution & Donations	19,250	6,000
33		367000	Sale of Junk or Salvage (non capital items)		
34					
35			<b>Total Miscellaneous Revenue</b>	29,250	16,000
36		371010	<b>INVESTMENT EARNINGS</b>	4,000	4,000
37			<b>TOTAL REVENUES</b>	8,493,159	9,005,557
		38xxxx	<b>OHER FINANCING SOURCES</b>		
38		381000	Proceeds from Long Term Debt		350,000
39		382000	Proceeds from Sale of Capital Assets	23,000	54,000
40		383000	Transfers In from Other Funds		
41			<b>TOTAL OTHER FINANCING SOURCES</b>	23,000	404,000
42			<b>TOTAL RESOURCES</b> [41 = 5 + 36 + 40 ]	11,184,644	12,078,042

Missoula Rural Fire District  
 Budget for Fiscal Year:20/21  
 Fund Name: General Fund  
 Fund #: 1000

**TOTAL REQUIREMENTS**  
 = APPROPRIATIONS + CASH RESERVE

Line #	Org #	Account #	APPROPRIATIONS	PRIOR YEAR BUDGETED AMOUNT	CURRENT YEAR BUDGETED AMOUNT
1	10	410510	<b>ADMINISTRATION</b>		
			<b>Personal Services</b>		
2	110		Full-Time Salaries	413,499	426,984
3	120		Overtime Full-time	5,000	5,000
4	130		Vacation-Sick Accrual	3,500	0
5	135		Clothing allowances	2,200	2,200
6	136		Deferred Comp/Other [employer contribution]	29,733	30,597
7	141		FICA [employer contribution]	17,339	18,072
8	142		PERS [employer contribution]	51,929	53,845
9	143		Health/Dental/Optical [employer contribution]	83,127	83,127
10	144		Disability Coverage	728	751
11	145		UCC	643	663
12	146		Worker Compensation	14,305	14,669
13	147		EAP	200	200
14					
15			<b>Total Personal Services</b>	622,203	636,109
			<b>Supplies</b>		
			<b>ADMINISTRATION</b>		
16	220		Operating Supplies	6,500	7,300
	221		Small Equipment		54,500
17	227		Petty Cash	500	500
18	234		Small Tools	500	500
19					
20			<b>Total Supplies</b>	7,500	62,800
			<b>Purchased Services</b>		
			<b>ADMINISTRATION</b>		
21	311		Postage	4,000	4,000
22	320		Printing	4,000	4,000
23	321		Computer Programs	70,000	86,100
24	322		Books	1,000	1,000
25	333		Subscriptions	7,000	7,000
26	337		Legal Advertising	2,500	2,500
27	339		Public Information	3,500	3,500
28	341		Electricity, Gas, Water	48,000	48,000
29	342		Garbage Collection	8,000	8,000
30	345		Telephone	46,000	46,000
31	352		Attorney Fees	20,000	20,000
32	354		Audit Fees	30,000	30,000
33	356		Contract Services	81,600	132,000
34	368		Computer Maintenance	20,000	15,042
35	379		Food, Lodging, Travel	15,660	21,800
36	380		Training	7,790	7,790
37	391		Recruitment & Retention	8,000	8,000
38	395		Election Costs	10,000	10,000
39					
40			<b>Total Purchased Services</b>	387,050	454,732
			<b>Fixed Charges</b>		
			<b>ADMINISTRATION</b>		
41	510		Insurance	38,000	43,000
42	530		Office Rent		7,080
43			<b>Total Fixed Charges</b>	38,000	50,080



**TOTAL REQUIREMENTS**  
= APPROPRIATIONS + CASH RESERVE

Line #	Org #	Account #	APPROPRIATIONS	PRIOR YEAR BUDGETED AMOUNT	CURRENT YEAR BUDGETED AMOUNT
		<b>Debt Service</b>	<b>ADMINISTRATION</b>		
44		610	Principal Payments	100,000	115,025
45		620/630	Interest Payments & Other Charges	0	98,980
46			<b>Total Debt Service</b>	100,000	214,005
		<b>Capital Outlay</b>	<b>ADMINISTRATION</b>		
47		910	Land		
48		920	Buildings and Improvement	61,600	0
49		943	Office Equipment	22,179	0
50				0	0
51			<b>Total Capital Outlay</b>	83,779	0
52	10	410510	<b>Total Administration</b>	1,238,532	1,417,726
53	20	420440	<b>RESOURCE MANAGEMENT</b>		
		<b>Personal Services</b>			
54		110	Full-Time Salaries	73,384	74,845
55		120	Overtime Full-time	15,000	16,333
56		130	Vacation-Sick Accrual	0	0
57		135	Clothing allowances	650	650
58		136	Deferred Comp/Other [employer contribution]	0	0
59		141	FICA [employer contribution]	1,177	1,200
60		142	PERS [employer contribution]	10,538	10,748
61		143	Health/Dental/Optical [employer contribution]	20,773	20,773
62		144	Disability Coverage	138	141
63		145	UCC	122	124
64		146	Worker Compensation	3,961	4,040
65		147	EAP	40	40
66					
67			<b>Total Personal Services</b>	125,783	128,893
		<b>Supplies</b>	<b>RESOURCE MANAGEMENT</b>		
68		202	Extrication	2,200	2,200
69		203	Thermal Imaging	500	500
70		204	SCBA	4,000	4,000
71		206	Saws	1,200	1,200
72		221	Small Equipment	0	10,000
73		231	Fuel	44,000	44,000
74		232	Lubricants	4,500	4,500
75		233	Tires	12,230	28,068
76		234	Small Tools	1,400	5,637
77		270	Maintenance-All Other	3,500	3,500
78		271	Radio Maintenance	10,800	8,000
79		272	Vehicle Maintenance	30,000	30,000
80					
81			<b>Total Supplies</b>	114,330	141,605

**TOTAL REQUIREMENTS**  
= APPROPRIATIONS + CASH RESERVE

Line #	Org #	Account #	APPROPRIATIONS	PRIOR YEAR BUDGETED AMOUNT	CURRENT YEAR BUDGETED AMOUNT
	<b>Purchased Services</b>		<b>RESOURCE MANAGEMENT</b>		
81	301		Generators	7,100	7,100
82	302		Extrication	3,090	3,090
83	304		SCBA	1,600	9,000
84	305		Fire Extinguisher	1,210	1,210
85	333		Subscriptions	200	200
86	360		Maintenance Accrual	0	0
87	370		Maintenance-All Other	6,000	11,606
88	371		Radio Maintenance	0	0
89	372		Vehicle Maintenance	45,000	45,000
90	373		Vehicle Body Repair	10,000	10,000
91	379		Food, Lodging, Travel	2,150	3,440
92	380		Training	800	1,240
93					
94			<b>Total Purchased Services</b>	<b>77,150</b>	<b>91,886</b>
	<b>Capital Outlay</b>		<b>RESOURCE MANAGEMENT</b>		
95	941		Technical Equipment	10,000	0
96	945		Apparatus Replacement	16,300	0
97					
98			<b>Total Capital Outlay</b>	<b>26,300</b>	<b>0</b>
99	<b>20</b>	<b>420440</b>	<b>Total Resource Management</b>	<b>343,563</b>	<b>362,384</b>
100	<b>30</b>	<b>420430</b>	<b>TRAINING</b>		
	<b>Personal Services</b>				
101	110		Full-Time Salaries	85,025	84,956
102	120		Overtime Full-time	133,523	141,054
103	130		Vacation-Sick Accrual	0	0
104	135		Clothing allowances	650	650
105	136		Deferred Comp/Other [employer contribution]	0	0
106	141		FICA [employer contribution]	1,668	1,667
107	142		PERS [employer contribution]	12,210	12,200
108	143		Health/Dental/Optical [employer contribution]	20,773	20,773
109	144		Disability Coverage	206	206
110	145		UCC	181	181
111	146		Worker Compensation	5,904	5,900
112	147		EAP	40	40
113					
114			<b>Total Personal Services</b>	<b>260,180</b>	<b>267,626</b>
	<b>Supplies</b>		<b>TRAINING</b>		
115	220		Operating Supplies	11,100	11,700
116	221		Small Equipment	2,600	2,600
117					
118			<b>Total Supplies</b>	<b>13,700</b>	<b>14,300</b>



**TOTAL REQUIREMENTS**  
= APPROPRIATIONS + CASH RESERVE

Line #	Org #	Account #	APPROPRIATIONS	PRIOR YEAR BUDGETED AMOUNT	CURRENT YEAR BUDGETED AMOUNT
	<b>Purchased Services</b>		<b>TRAINING</b>		
119	333		Subscriptions	15,900	15,900
120	379		Food, Lodging, Travel	3,000	9,090
121	380		Training	2,000	3,395
122	391		Recruitment & Retention		
123	392		Research & Development	3,150	3,150
124	394		Rescue Equipment	6,000	6,000
125					
126			<b>Total Purchased Services</b>	30,050	37,535
	<b>Capital Outlay</b>		<b>TRAINING</b>		
127	920		Buildings and Improvement	5,000	0
128	941		Technical Equipment	2,500	0
129					
130			<b>Total Capital Outlay</b>	7,500	0
131	30	420430	<b>Total Training</b>	311,430	319,461
	<b>40 420410</b>		<b>FIRE MARSHAL</b>		
	<b>Personal Services</b>				
133	110		Full-Time Salaries	217,773	293,186
134	120		Overtime Full-time	29,750	13,438
135	130		Vacation-Sick Accrual	0	0
136	135		Clothing allowances	650	1,950
137	136		Deferred Comp/Other [employer contribution]	16,400	16,763
138	141		FICA [employer contribution]	3,294	4,401
139	142		PERS [employer contribution]	24,465	35,395
140	143		Health/Dental/Optical [employer contribution]	39,081	49,617
141	144		Disability Coverage	371	499
142	145		UCC	330	444
143	146		Worker Compensation	10,734	14,451
144	147		EAP	87	120
145					
146			<b>Total Personal Services</b>	342,936	430,264
	<b>Supplies</b>		<b>FIRE MARSHAL</b>		
147	220		Operating Supplies	10,000	10,000
148	221		Small Equipment	1,500	1,500
149	234		Small Tools		
150	235		Fire Investigation	1,000	1,000
151					
152			<b>Total Supplies</b>	12,500	12,500
	<b>Purchased Services</b>		<b>FIRE MARSHAL</b>		
153	322		Books	1,000	1,000
154	333		Subscriptions	5,700	5,700
155	335		Dues		
156	339		Public Information	1,000	1,000
157	379		Food, Lodging, Travel	17,500	26,980
158	380		Training	12,500	13,731
159	384		Sub Division Review	3,000	3,000
160					
161			<b>Total Purchased Services</b>	40,700	51,411
162	40	420410	<b>Total Fire Marshal</b>	396,136	494,175

**TOTAL REQUIREMENTS**  
= APPROPRIATIONS + CASH RESERVE

Line #	Org #	Account #	APPROPRIATIONS	PRIOR YEAR BUDGETED AMOUNT	CURRENT YEAR BUDGETED AMOUNT
<b>163</b>	<b>50</b>	<b>420460</b>	<b>SUPPRESSION</b>		
	<b>Personal Services</b>				
164	110		Full-Time Salaries	3,297,862	3,382,186
165	111		Holiday Pay	132,148	133,824
166	120		Overtime Full-Time	60,000	60,000
167	121		Overtime Incident	35,000	35,000
168	122		Overtime Regular Training	342,166	394,994
169	123		Overtime Hazmat Training	12,000	
170	124		Overtime Vacation	80,000	80,000
171	125		Overtime Sick	70,000	70,000
172	126		Overtime Carseat	9,000	9,000
173	127		Overtime Peer Fitness	1,000	
174	128		Overtime Wildland/All Hazards	100,000	100,000
175	130		Vacation-Sick Accrual	101,802	0
176	132		Health Club Reimbursement	3,800	4,000
177	135		Clothing Allowances	25,350	30,550
178	136		Deferred Comp/Other	1,493	0
179	141		FICA	56,951	56,680
180	142		PERS/FURS	505,866	504,899
181	143		Health/Dental/Optical	874,010	945,168
182	144		Disability Coverage	6,665	6,635
183	145		UCC	5,880	5,854
184	146		Workers Compensation	190,268	190,455
185	147		EAP	1,809	1,880
186					
187			<b>Total Personal Services</b>	<b>5,913,071</b>	<b>6,011,125</b>
	<b>Supplies</b>		<b>SUPPRESSION</b>		
188	223		Foam Concentrate	4,000	4,000
189	224		Turnout Clothing	118,951	73,219
190	225		Wildland Clothing	4,800	4,800
191	226		EMT Clothing	3,000	3,000
192	229		Wildland Supplies	5,265	5,265
193	230		Uniforms	0	2,600
194	234		Small Tools	2,500	2,500
195	236		Hoses/Nozzles	24,000	24,000
196					
198			<b>Total Supplies</b>	<b>162,516</b>	<b>119,384</b>
	<b>Purchased Services</b>		<b>SUPPRESSION</b>		
199	322		Books	100	100
200	333		Subscriptions	200	200
201	361		Maint. Bldgs/Grounds Station 1	12,000	12,200
202	362		Maint. Bldgs/Grounds Station 2	9,100	8,500
203	364		Maint. Bldgs/Grounds Station 4	7,500	8,500
204	365		Maint. Bldgs/Grounds Station 5	9,300	8,500
205	366		Maint. Bldgs/Grounds Station 6	12,950	8,500
206	367		Sta Maint		63,000
207	369		Maint. Turnout Clothing	4,000	4,000
208	375		Exhaust System Maint.	3,000	3,000
209	379		Food, Lodging, Travel	68,410	67,540
210	380		Training	132,006	133,236
212					
213			<b>Total Purchased Services</b>	<b>258,566</b>	<b>317,276</b>



**TOTAL REQUIREMENTS**  
= APPROPRIATIONS + CASH RESERVE

Line #	Org #	Account #	APPROPRIATIONS	PRIOR YEAR BUDGETED AMOUNT	CURRENT YEAR BUDGETED AMOUNT
			<b>Fixed Charges</b>		
			<b>SUPPRESSION</b>		
214	533		Equipment Rental	500	500
215					
213			<b>Total Fixed Charges</b>	500	500
			<b>Capital Outlay</b>		
			<b>SUPPRESSION</b>		
214	941		Technical Equipment	65,315	0
215					
216			<b>Total Capital Outlay</b>	65,315	0
217	50	420460	<b>Total Suppression</b>	6,399,967	6,448,285
			<b>VOLUNTEER OPERATIONS</b>		
218	60	420460	<b>Personal Services</b>		
219	133		Volunteer Operations	7,000	7,000
220	134		Volunteer Gas	3,000	3,000
221	146		Workers Compensation	15,000	15,000
222	147		EAP	1,419	1,419
223					
224			<b>Total Personal Services</b>	26,419	26,419
			<b>Purchased Services</b>		
			<b>VOLUNTEER OPERATIONS</b>		
225	380		Training	26,000	26,000
226	391		Recruitment & Retention	55,200	59,412
227					
228			<b>Total Purchased Services</b>	81,200	85,412
229	60	420460	<b>Total Volunteer Operations</b>	107,619	111,831
			<b>MRFD HAZMAT</b>		
230	70	420450	<b>Supplies</b>		
			<b>MRFD HAZMAT</b>		
231	220		Operating Supplies	10,000	10,000
232	221		Small Equipment	2,000	2,000
233	224		Turnout Clothing	2,500	2,500
234					
235			<b>Total Supplies</b>	14,500	14,500
			<b>Purchased Services</b>		
			<b>MRFD HAZMAT</b>		
236	379		Food, Lodging, Travel	4,000	200
237					
238			<b>Total Purchased Services</b>	4,000	200
239	70	420450	<b>Total MRFD Hazmat</b>	18,500	14,700
			<b>MEDICAL</b>		
240	80	420480	<b>Supplies</b>		
			<b>MEDICAL</b>		
241	221		Small Equipment	0	16,591
242	222		Operating Supplies	22,970	24,970
243			<b>Total Supplies</b>	22,970	41,561
			<b>Purchased Services</b>		
			<b>MEDICAL</b>		
244	356		Contract Services	16,200	14,875
245					
246			<b>Total Purchased Services</b>	16,200	14,875
247	80	420480	<b>Total Medical</b>	39,170	56,436



**TOTAL REQUIREMENTS**  
= APPROPRIATIONS + CASH RESERVE

Line #	Org #	Account #	APPROPRIATIONS	PRIOR YEAR BUDGETED AMOUNT	CURRENT YEAR BUDGETED AMOUNT
248	90	420420	<b>STATE HAZMAT</b>		
		<b>Fixed Charges</b>	<b>STATE HAZMAT</b>		
249		534	State Hazmat Equipment	8,677	6,972
250		535	State Hazmat Outreach		
251		536	State Hazmat Exercises	37,778	0
252			<b>Total Fixed Charges</b>	46,455	6,972
253	90	420420	<b>Total State Hazmat</b>	46,455	6,972
254	100	420470	<b>FUEL MITIGATION</b>		
		<b>Personal Services</b>			
255		110	Wages	47,880	64,320
256		120	Overtime	1,000	1,000
257		128	Wildland	10,000	10,000
258		141	FICA	4,504	4,920
259		145	UCC	153	96
260		146	Workers Compensation	2,985	3,139
261			<b>Total Personal Services</b>	66,523	83,476
		<b>Supplies</b>	<b>FUEL MITIGATION</b>		
262		221	Small Equipment	5,000	5,000
263		231	Fuel	150	2,500
264					
265			<b>Total Supplies</b>	5,150	7,500
		<b>Purchased Services</b>	<b>FUEL MITIGATION</b>		
266		339	Public Information	500	500
267		356	Contract Services	500	500
268					
269			<b>Total Purchased Services</b>	1,000	1,000
270	100	420470	<b>Total Fuel Mitigation</b>	72,673	91,976
	10	521000	<b>ADMINISTRATION</b>		
		<b>Other Financing Uses</b>			
271	820		Transfers Out to Other Funds	205,603	754,101
272			<b>TOTAL APPROPRIATIONS</b>	9,179,648	10,078,046
273			<b>CASH RESERVE</b> [The budgeted reserve = the expected cash balance in the fund at fiscal yer-end to meet expenditures made during the months of July through November of the subsequent fiscal year.] State Law - If fund is budgeted to receive tax revenue in the fiscal year, the fund's budgeted cash reserve; *cannot exceed 1/3 of budgeted appropriations *cannot be a negative amount	1,999,996	1,999,996
274			<b>TOTAL REQUIREMENTS</b> [274 = 272 + 273]	11,179,644	12,078,042

1/3 of Current Year  
Total Budgeted

3,359,349

Balanced Budget = Total Requirements equals Total Resources

Total Requirements line 388	12,078,042
Total Resources line 61	12,078,042
Difference [must be -0-]	0



Capital Improvement Fund Budget  
FY 20/21

Missoula Rural Fire District  
 Budget for Fiscal Year:20/21  
 Fund Name: Capital Improvements Fund  
 Fund #: 4000

<b>TOTAL RESOURCES</b> = Cash Available + Revenues + Other Financing Sources
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Line #	Org #	Account #		PRIOR YEAR BUDGETED AMOUNT	CURRENT YEAR BUDGETED AMOUNT
<b>CASH AVAILABLE</b>					
1		101000	Cash Balance in County fund as of June 30th	224,397	192,395
2			Cash Balance all accounts held outside the County as of June 30th		
3			Less: accounts payable + accrued payables as of June 30th		
4			Less: Outstanding warrants (checks) as of June 30th		
5			Cash Available as of July 1st [ 5 = + 1+ 2 - 3 - 4 ]	224,397	192,395
<b>38xxxx OTHER FINANCING SOURCES</b>					
6		381000	Proceeds from Long Term Debt		
7		382000	Proceeds from Sale of Capital Assets		
8		383000	Transfers In from Other Funds	205,603	754,101
9			<b>TOTAL OTHER FINANCING SOURCES</b>	205,603	754,101
10			<b>TOTAL RESOURCES</b> [10 = 5 + 9 ]	430,000	946,496

Missoula Rural Fire District  
 Budget for Fiscal Year:20/21  
 Fund Name: Capital Improvements Fund  
 Fund #: 4000

**TOTAL REQUIREMENTS**  
 = APPROPRIATIONS + CASH RESERVE

Line #	Org #	Account #	APPROPRIATIONS	PRIOR YEAR BUDGETED AMOUNT	CURRENT YEAR BUDGETED AMOUNT
1	10	410510	<b>ADMINISTRATION</b>		
		<b>Capital Outlay</b>	<b>ADMINISTRATION</b>		
2		910	Land		
3		920	Buildings and Improvement	230,000	
4		943	Office Equipment		
5		999			
6			<b>Total Capital Outlay</b>	230,000	0
7	10	410510	<b>Total Administration</b>	230,000	0
8	20	420440	<b>RESOURCE MANAGEMENT</b>		
		<b>Capital Outlay</b>	<b>RESOURCE MANAGEMENT</b>		
9		941	Technical Equipment		50,000
10		945	Apparatus Replacement	200,000	896,496
11					
12			<b>Total Capital Outlay</b>	200,000	946,496
13	20	420440	<b>Total Resource Management</b>	200,000	946,496
14			<b>TOTAL APPROPRIATIONS</b>	430,000	946,496
15			<b>CASH RESERVE</b> [The budgeted reserve = the expected cash balance in the fund at fiscal yer-end to meet expenditures made during the months of July through November of the subsequent fiscal year.] <u>State Law</u> - If fund is budgeted to receive tax revenue in the fiscal year, the fund's budgeted cash reserve; *cannot exceed 1/3 of budgeted appropriations *cannot be a negative amount		
16			<b>TOTAL REQUIREMENTS</b> [16 = 7 + 13]	430,000	946,496

Balanced Budget = Total Requirements equals Total Resources

Total Requirements line 388	946,496
Total Resources line 61	946,496
Difference [must be -0-]	0